

Parliament Party Zone Program
Cost Comparisons

<u>Services/Goods</u>	<u>Spring 94</u>	<u>Summer 94</u>	<u>Winter 95</u>	<u>Summer 95</u>	<u>Total Program-To-Date</u>	<u>Proposed Fall 95</u>
Management Fee	\$57,000	\$312,500	\$60,000	\$200,000	\$629,500	\$120,000
Labor	\$223,300	\$1,153,677	\$42,400	\$249,300	\$1,668,677	\$222,300
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$147,300</u>	<u>\$539,900</u>	<u>\$687,200</u>	<u>\$747,500</u>
Total	\$280,300	\$1,466,177	\$249,700	\$989,200	\$2,985,377	\$1,089,800
Total Event	52	308	54	263	677	164
Management Fee	\$1,096	\$1,015	\$1,111	\$760	\$930	\$732
Labor	\$4,294	\$3,746	\$785	\$948	\$2,465	\$1,355
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$2,728</u>	<u>\$2,053</u>	<u>\$1,015</u>	<u>\$4,558</u>
Total Cost Per Event	\$5,390	\$4,760	\$4,624	\$3,761	\$4,410	\$6,645
Total Clubs	7	75	18	50	68	65
Total Retail Locations	0	0	0	0	0	160

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